**BUDGET WORKSHOP, TOWN OF REDFIELD, October 24, 2017**

The Budget Workshop meeting of the Redfield Town Board was held on October 24, 2017 at the Redfield Municipal Building starting at 7:00pm. Roll call was taken and the following board members were present:

Tanya Yerdon - Supervisor

Elaine Yerdon - Councilwoman

Erwin Webb - Councilman

Carla Bauer - Councilwoman

Absent: James Cheney - Councilman

In addition, Susan Hough -Town Clerk and Paul Pratt – Highway Superintendent

Pledge of Allegiance was waived.

Town Clerk read the Tentative Budget line for line:

General Fund

Justice - Personal Services A1110.1 +$ 750.00 for a total of $ 10,250.00

Supervisor - Personal Services A1220.1 +$ 2,000.00 for a total of $ 14,000.00

Independ Auditing- Contractual A1320.4 +$ 1,800.00 for a total of $ 3,000.00

(Additions to Accountant & Williamson Law Books)

Town Clerk - Personal Services A1410.1 +$ 1,000.00 for a total of $ 11,000.00

Attorney Fees A1420.4 -$ 27,000.00 for a total of $ 25,000.00

Unallocated Insurance A1910.1 +$ 5,000.00 for a total of $ 25,000.00

(Laird Petrie has suggested splitting this – putting Equipment into Highway)

Control of Dogs - Contractual A3510.4 -$ 1,250.00 for a total of $ 750.00

Safety Inspection - Personal Services A3620.1 +$ 200.00 for a total of $ 9,000.00

Highway Superintendent - Personal Ser. A5010.1 +$ 1,300.00 for a total of $ 44,560.00

Historian - Personal Services A7510.1 +$ 50.00 for a total of $ 600.00

Garbage Contractual A8160.4 +$ 5,000.00 for a total of $ 55,000.00

Emp Benefits-State Retirement A9010.8 -$ 5,000.00 for a total of $ 14,500.00

Emp Benefits- Hosp & Medic Insurance A9060.8 -$ 2,000.00 for a total of $ 17,000.00

Debt Services - Serial Bond Interest A9710.7 -$ 300.00 for a total of $ 3,900.00

General Account Totals:

Appropriations $ 349,600.00 Estimated Revenue $ 34,200.00 Unexpended Fund $ 34,000.00

Amount to be raised by Tax $ 281,400.00

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Highway Fund

General Repairs - Personal Services DA5110.1 +$ 500.00 for a total of $ 35,500.00

General Repairs - Contractual DA5110.4 +$ 4,000.00 for a total of $ 20,000.00

Machinery- Personal Services DA5130.1 +$ 500.00 for a total of $ 35,500.00

Machinery- Equipment DA5130.2 -$176,636.00 for a total of $ 55,000.00

Snow Removal - Personal Services DA5142.1 + $ 750.00 for a total of $ 60,750.00

Services for other Government-Personal Ser DA5148.1 + $ 750.00 for a total of $ 60,750.00

Emp Benefits- State Retirement DA9010.8 - $ 5,000.00 for a total of $ 27,400.00

Highway Account Totals:

Appropriations $ 592,100.00 Estimated Revenue $ 181,950.00 Unexpended Fund $ 51,000.00

Amount to be Raised by Tax $ 359,150.00

Fire District +$ 1,500.00 Appropriations $ 45,500.00 Amount to be Raised by Tax $ 45,500.00

Street Light District no changes Appropriations $ 7,500.00 Amount to be Raised by Tax $ 7,500.00

Total Appropriations $ 994,700.00 Total Estimated Revenue $ 216,150.00

Total Unexpended Fund $ 85,000.00 Total Amount to be Raised by Tax $ 693,550.00 (under tax cap of 1.68%)

There was discussion regarding a new Cold Storage Building to replace the old Town Barn - Transfer

$ 35,000.00 from Highway to Capital Projects Account. Paul can use some of the CHIPS money toward the building. There was discussion of more information needed. The Board agreed to take the truck payment of $ 35,000.00 from Equipment and put into a Capital Account for Highway Equipment, the Town paid in full the last truck that was purchased.

**Resolution 17-113**

Motion was made by Elaine Yerdon and seconded by Carla Bauer to authorize Town Clerk Susan Hough to advertise for a Public Hearing on the 2017 Preliminary Budget on Wednesday, November 8, 2017 at approximately 7:15pm after the other two public hearings.

ADOPTED Ayes 4 T. Yerdon, E. Yerdon, C. Bauer, E. Webb

Nays 0

Motion was made by Erwin Webb seconded by Elaine Yerdon to adjourn the meeting at 9:21pm.

ADOPTED Ayes 4 T. Yerdon, E. Yerdon, E. Webb, C. Bauer

Nays 0

The next Town of Redfield Town Board meeting will be held Wednesday, November 8, 2017 at 7:30pm.

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Susan Hough, Town Clerk