

BUDGET WORKSHOP, TOWN OF REDFIELD, September 25, 2018

The Budget Workshop of the Redfield Town Board was held on September 25, 2018 at the Redfield Municipal Building starting at 6:30pm. Roll call was taken and the following board members were present:

Tanya Yerdon	- Supervisor
Carla Bauer	- Councilwoman
Elaine Yerdon	- Councilwoman
Erwin Webb	- Councilman
Matthew Tompkins	- Councilman

In addition, Susan Hough -Town Clerk, Paul Pratt -Highway Superintendent, Michael Yerdon-Code Enforcement Officer

Pledge of the Allegiance was waived.

Town Clerk Susan Hough handed out the 2019 Tentative Budget to the Board Members.

Supervisor Tanya Yerdon - The tax cap is 2%, we can raise the budget by a total of \$ 13,871.00. We might have some fluctuation in the Highway Funds next year as we might be getting a new employee.

Town Clerk Susan Hough read down through the Tentative Budget by account:

A1010.1	Town Board - Personal Services	+\$	1,200.00
	Three out of the four board members put in for a raise, they haven't had a raise since 2010, she put in for a \$ 300.00 per member		
A1110.1	Justice - Personal Services	+\$	250.00
	Dory asked for a \$ 250.00 raise but also decreased her contractual account by \$ 750.00 - she does a great job and puts in a lot of time.		
A1410.4	Town Clerk - Contractual	+\$	200.00
	Sue is close on her contractual right now - any time off she has her deputy work which comes out of her contractual, plus her computer program will be going up.		
A1910.1	Special Items - Unallocated Insurance	- \$	3,000.00
	This is for all the Insurance the General and the Highway - we've been over for the previous two years - going by the actual invoices.		
A3620.4	Safety Inspection - Contractual	+\$	700.00
	This account was low due to the fact that the old CEO divided all of his training and expenses between five other towns, Mike requested an increase based on the cost of training and supplies.		
A5132.4	Garage - Contractual	+\$	2,000.00
	This account is for town barn repairs, electricity, propane, internet, phone, etc - increase in expenses.		

DA5142.1	Snow Removal - Personal Services	+\$ 2,000.00
	Due to estimated wage increases from the contract	
DA5148.1	Services for Other Gov. - Personal Services	+\$ 2,000.00
	Due to estimated wage increases from the contract	
DA9030.8	Employee Benefits - Social Security	+\$ 2,500.00
	This increase is due to the actual payments made - the Social Security rate has increased for the Employer.	
DA9710.7	Debt Services - Interest	-\$ 500.00
	The interest should decrease each year.	

Highway Fund:	Total Appropriations	\$ 764,700.00
	Estimated Revenue	\$ 181,950.00
	Unexpended Fund Balance	\$ 207,000.00
DA1001	Real Property Taxes	\$ 375,750.00

There was discussion regarding the Snow & Ice Contract - PIOLT program, Sexual Harassment Policy and Training, increases in wages, salt, diesel and gas. Two lights are out on the front of the town barn.

Light District - stayed the same at \$ 7,500.00

Fire District - stayed the same at \$ 45,500.00

Motion was made by Carla Bauer seconded by Erwin Webb to adjourn the meeting at 9:30pm.

ADOPTED Ayes 4 E. Yerdon, E. Webb, C. Bauer, M. Tompkins
Nays 0

The next Town of Redfield Town Board meeting will be held Tuesday, October 2, 2018 at 7:00pm.

September 25, 2018
Susan Hough, Town Clerk

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