

## **BUDGET WORKSHOP, TOWN OF REDFIELD, October 21, 2019**

The Budget Workshop of the Redfield Town Board was held on October 21, 2019 at the Redfield Municipal Building starting at 6:30pm. Roll call was taken and the following board members were present:

Tanya Yerdon	- Supervisor
Carla Bauer	- Councilwoman
Elaine Yerdon	- Councilwoman
Erwin Webb	- Councilman
Matthew Tompkins	- Councilman

In addition, Susan Hough -Town Clerk, Paul Pratt -Highway Superintendent, Russell Montieth

Pledge of the Allegiance was waived.

Highway Superintendent Paul Pratt - would like the Boards opinions on a shoulder machine from Tracey Equipment, used 200, you would never know it to look at it. The six (6) Towns that went in on the Roller plus Mexico and Amboy. It would be \$ 4,375 for each Town. The County's shoulder machine is always broken down, it's hard to get it. The Town of Richland rented it because they had waited so long for the County's, he talked to Tracey they wanted \$ 40,000, he called back and said it had to be \$ 35,000 or they would have to put it out to bid. It's a nice machine. CM M. Tompkins asked how it gets moved from Town to Town. Paul said Sandy Creek, Richland, Williamstown and Orwell have lowboys to move it. It would work the same as the other machines we would take turns with the repairs, it works well. CW E. Yerdon asked who would carry the Insurance on the machine. Supervisor Tanya Yerdon - we divided the invoice up and sent bills to the Towns, then we bought the Roller, Sandy Creek on their insurance for the records. The Road Broom insurance is \$ 380.00, she needs an idea as to how much the Roller and Shoulder Machine would be. Paul the roller is the most expensive piece. CW E. Yerdon - who is going to store the Shoulder Machine. Paul we store the Road Broom, Richland stores the Roller, whoever stores it should insurance it. Russell - the on machine needs \$ 8,000 worth of parts, the other one has no brakes, he's trying to do with old equipment, if we have the money and can we should. Paul as if the Board was for purchasing the Shoulder Machine. Supervisor Tanya Yerdon asked what are we doing about a Road Mower. Paul suggests shared services with the Town of Osceola if they are interested. Tanya stated that's a nice machine that Osceola has. CM M. Tompkins - we will have a meeting after the Elections, think we should wait on that. Paul Osceola bought it for \$ 75,000 last year, they got a good deal, it's a John Deere, we used it for our roads and it did a nice job. Also, if you are going to get a new truck it has to be ordered in the spring for delivery the next spring. CM M. Tompkins - the Gradall also needs to be replaced. Paul a nice used Gradall is probably around \$ 75,000. The Town needs a Road Mower and a Gradall, the Gradall is a 1987, it's getting tired and hard to get parts, the swing brake has been replaced twice. Russell the Towns should start looking at lease/buy instead of bonds. CM M. Tompkins worked with USDA for 10 -12 years. Paul if you keep each truck twelve (12) years, after that you don't have replacement insurance on them.

Supervisor Tanya Yerdon - The tax cap is 2%, we are not under it.

Town Clerk Susan Hough read down through the Tentative Budget by account:

A1320.4      Independ Auditing - Tanya left this at \$ 3,000 - No one has been hired yet.

A1420.4 Attorney - We really padded this last year because we didn't have any idea what the charges would be due to the Wind Mill project and we still don't. We still owe Scalfone \$ 69,000, still have \$ 20,000 intervenor funds. Melody isn't worried about the bill, she knows it's wrong - it will probably take more than a year to get this straighten out. She has talked to Bob and Melody has agreed to try to get the intervenor funds for us again. CW E. Yerdon would leave the amount at \$ 25,000 we still will probably have to go to litigation. CW C. Bauer we have money we could pull if we have too. Tanya - Laird Petrie is coming up to show her how to figure out if we have any money left to carry over for the tax cap.

A1620.4 Buildings Contractual - \$ 4,000.00  
 We had put money in this account to have the floors done and for paint.

A1910.1 Unallocated Insurance - \$ 3,000.00  
 Per the Comptroller this need to be split between the funds, Mark See kept it as is. CW E. Yerdon - thinks Tanya should ask Laird. Tanya will leave as is for now and talk to Laird. The equipment/Automobiles/Inland Marine would all be under Highway if we changed it.

A7510.1 Historian - Personal Services +\$ 50.00  
 A7510.4 Historian - Contractual +\$ 50.00  
 Liz asked for an increase total of \$ 100, she puts a lot of hours in.

A9010.8 Employee Benefits - Retirement +\$ 2,000.00  
 This is what the Town pays in - she raised it because we will be contributing to Russell and Becky's retirements.

A9060.8 Employee Benefits - Hospital & Medical Insurance -\$ 8,000.00  
 Russell will have single coverage.

A9710.7 Debt Services - Interest -\$ 500.00  
 The interest should decrease each year.

A1120 Non Proper Tax Distribution by County +\$ 5,000.00  
 The increase is based on the last couple of years.

A3001 State Aid - Per Capita -\$ 2,800.00  
 The State took this out of their budget- only three (3) Towns will Receive this.

General Fund:	Total Appropriations	\$ 342,070.00
	Estimated Revenue	\$ 36,200.00
	Unexpended Fund Balance	\$ 40,000.00
A1001	Real Property Taxes	\$ 265,870.00

Highway Fund:

DA5112.2	Improvements - Capital Outlay	-\$ 139,035.00
	Decrease is due to the demolition of the old town barn and to build a new cold storage building on the site of the new town barn property projects for 2019 \$ 150,000.00 was put in this account. The other \$ 10,965.00 was additional money received for Extreme Weather and Pave NY in 2019.	
DA5130.2	Machinery - Equipment	+\$ 99,000.00
	Increase is for a new loader, new Road Mower/Gradall depends on which piece of equipment is feasible. Right now the trucks are 2007, 2014 & 2017	
DA5142.1	Snow Removal - Contractual	+\$ 20,000.00
	Increase is for the purchase of salt and sand	
DA5148.1	Services for Other Gov. - Contractual	+\$ 40,000.00
	Increase is for the purchase of salt and sand for County Highways	
DA9010.8	Employee Benefits - Retirement	+\$ 5,500.00
	This increase is per the proposed bill.	
DA9030.8	Employee Benefits - Social Security	+\$ 2,500.00
	This increase is due to the actual payments made - the Social Security rate has increased for the Employer.	
DA9060.8	Employee Benefits - Hospital & Medical	-\$ 14,000.00
	This decrease is due to actual bill, one employee has opted out of insurance.	
DA9710.7	Debt Services - Interest	-\$ 1,500.00
	The interest should decrease each year.	
DA2300	Services for Other Government	+\$ 60,200.00
	Increase due to County Contract	

Highway Fund:	Total Appropriations	\$ 793,200.00
	Estimated Revenue	\$ 258,185.00
	Unexpended Fund Balance	\$ 55,000.00
DA1001	Real Property Taxes	\$ 480,015.00

Light District - stayed the same at \$ 7,500.00

Fire District - stayed the same at \$ 45,500.00

Motion was made by Elaine Yerdon and seconded by Matthew Tompkins to authorize Town Clerk Susan Hough to advertise for a Public Hearing on Thursday, November 7, 2019 at 6:30pm for the 2020 Preliminary Budget. A budget workshop will directly follow the Public Hearing.

ADOPTED Ayes 5 T. Yerdon, E. Yerdon, E. Webb, M. Tompkins, C. Bauer  
Nays 0

Motion was made by Erwin Webb seconded by Matthew Tompkins to adjourn the meeting at 9:31pm.

ADOPTED Ayes 5 T. Yerdon, E. Yerdon, E. Webb, M. Tompkins, C. Bauer  
Nays 0

The next Town of Redfield Town Board meeting will be held Tuesday, November 12, 2019 at 7:30pm.

October 21, 2019  
Susan Hough, Town Clerk

10/21/2019 pg. 4 of 4