

**BUDGET WORKSHOP, TOWN OF REDFIELD, November 07, 2019**

The Budget Workshop of the Redfield Town Board was held on November 07, 2019 at the Redfield Municipal Building starting at 6:43pm. Roll call was taken and the following board members were present:

- Tanya Yerdon - Supervisor
- Carla Bauer - Councilwoman
- Elaine Yerdon - Councilwoman
- Erwin Webb - Councilman
- Matthew Tompkins - Councilman

In addition, Susan Hough -Town Clerk, Paul Pratt -Highway Superintendent, Russell Montieth

Pledge of the Allegiance was waived.

Supervisor Tanya Yerdon opened the Budget Workshop at 6:43pm.

Tanya received a letter from Justice Dory Dumas that she read to the Board. The letter requested a \$ 2,000.00 raise this year, a \$ 200.00 Contractual increase and a \$ 2,000.00 raise for next year due to New 2020 Laws. There was discussion. Supervisor Tanya Yerdon - the problem is we don't know actual impact will be. The consensus of the Board was they want to actually see what happens, what the impact is, before they approve an increase.

Supervisor Tanya Yerdon -

A1320.4 Independ Auditing - Tanya left this at \$ 3,000 - No one has been hired yet. Tanya has found a company in Syracuse - The Bonadio Group, CPAs, Consultants & More -Keeley Ann Hines she knows Mark See and Laird Petrie, she believes she can do the job for us, she doesn't charge it we call a couple times a year, Tanya has a meeting with Keeley next week, the cost will be more than Mark See but less than the \$ 3,000.00 we have budgeted, Keeley audits Hasting's books they pay \$ 12,000/6 months.

General Fund:	Total Appropriations	\$ 342,770.00
	Estimated Revenue	\$ 36,200.00
	Unexpended Fund Balance	\$ 40,700.00
A1001	Real Property Taxes	\$ 265,870.00

Tanya has talked to Paul regarding the Highway funds, wages t \$ 37,500 - Dale makes \$ 2/hour less than who he replaced and Roy wasn't replaced for two (2) months. Paul - left \$30,000 in CHIPS money to roll over for next year - bigger road projects, Extreme Weather we usually get \$ 30,000, hopefully will get it.

Highway Fund:

	Adjustment	Budget Figure
DA5130.2 Machinery - Equipment	+\$ 15,000	\$ 40,000
Increase is for a new loader, rental of Road Mower - \$ 2,400/week, \$ 5,800/month, Flail - \$ 6,200/month has blades all over, \$ 750 to re-tooling, \$ 500 transportation each way, Richland or Orwell have a trailer that you could use for transportation. CM M. Tompkins - we would rent it twice. Paul Osceola might loan you theirs - we've have helped each other out in the past. Put \$ 25,000 for loader, \$ 15,000 Road Mower rental, have enough in case of breakdowns.		

Russell - it's cheaper than buying one. Tanya - gives us time. CM M. Tompkins - yes we can start looking around to find something we could use. Paul - you will need to book it now so they know how many machines they need for rentals - he's talked to Stevenson Equipment. CM E. Webb - the end of June the hay is the heaviest.

Tanya - Comptroller - DA9950.9 is the wrong number for putting the \$ 35,000 away for a new truck. They are looking back to see if a reserve was set up, considers Mark the best, Laird Petrie is looking, we need to see if we ever did a resolution to do a reserve, need to know what steps to take if we haven't.

DA9950.9	Transfer to Capital Funds	+\$ 46,000	\$ 81,000
	Account# might be changed to DA962		
	This is the money for the new truck we have been adding too each year.		

REVENUE:

DA2300	Services for Other Government	+\$ 47,000	\$ 216,000
	We know we are getting \$ 216,000 for the County Contract		
	We have to put that amount in here, we have to put the other		
	\$ 47,000 to Capital Fund for new truck - Earmarked for Truck.		
	Tanya is meeting with Laird next week, looking at the Annual		
	Report to see where the \$ 35,000 went, will have answers Wednesday.		

Highway Fund:	Total Appropriations	\$ 755,200.00
	Estimated Revenue	\$ 316,150.00
	Unexpended Fund Balance	\$ 50,000.00
DA1001	Real Property Taxes	\$ 389,050.00

Tanya - total increase in taxes is \$ 1,170.00 - we are way under the tax cap. We need to look up what we had left over from last year. If you have reserves/pilots/etc. it is considered in the tax cap. We will need a meeting to close the Public Hearing, she has to file this by the 20<sup>th</sup>.

**Resolution 19-102**

Motion was made by Elaine Yerdon and seconded by Matthew Tompkins to authorize Town Clerk Susan Hough to advertise to resume the 2020 Preliminary Budget Public Hearing on Wednesday, November 13, 2019 at 6:30pm. A special meeting to review the Preliminary Budget will directly follow the Public Hearing. (Town Clerk will post at the Office Bldg., Post Office, Store & Website)

ADOPTED Ayes 5 T. Yerdon, E. Yerdon, E. Webb, M. Tompkins, C. Bauer  
Nays 0

Paul brought samples of t-shirts from Unifirst - the Board preferred the orange, they will be \$ 4.00 a piece with the Town name on them - order 5 per guy - \$ 80, also can get the jeans for the same price of the pants we have now - they brought some up for the guys to try on.

Motion was made by Erwin Webb seconded by Matthew Tompkins to adjourn the meeting at 7:43pm.

ADOPTED Ayes 5 T. Yerdon, E. Yerdon, E. Webb, M. Tompkins, C. Bauer  
Nays 0

The next Town of Redfield Town Board meeting will be held Tuesday, November 12, 2019 at 7:30pm.