

BUDGET WORKSHOP, TOWN OF REDFIELD, September 30, 2020

The Budget Workshop of the Redfield Town Board was held on September 30, 2020 at the Redfield Municipal Building starting at 6:30pm. Roll call was taken and the following board members were present:

Tanya Yerdon - Supervisor
Elaine Yerdon - Councilwoman
Erwin Webb - Councilman

Absent: Carla Bauer - Councilwoman
Matthew Tompkins - Councilman

In addition, Susan Hough -Town Clerk, Russell Montieth -Highway Superintendent

Pledge of the Allegiance was waived.

Town Clerk Susan Hough read down through the Tentative Budget by account:

A1220.4 Supervisor - Contractual -\$ 1,000.00
added \$ 1,000 has been over because Williamson Law Accounting and Payroll contracts have been coming out of there instead of the A1320.4 - Independ Auditing & Acc - took back to \$ 3,000 - take contracts out of A1320.4

A1355.4 Assessor - Contractual +\$ 2,000.00
Increased due to current Assessor resignation

A1420.4 Attorney - Contractual -\$ 5,000.00

A1620.4 Buildings Contractual +\$ 6,750.00
Need to repair the roof, water backup leaked

A1920.2 Municipal Assos. Dues +\$ 100.00
Notice of increase

A3510.4 Control of Dogs - Contractual -\$ 2,750.00
Kennel Repairs should come out of Buildings

Steve Cronk will help out John - call him and he will pick up dogs and anything you need.

A4540.4 Ambulance - Contractual +\$ 296.00
NOCA notified us of increase

There was discussion on A5010.1 which was increased \$ 5,000 in the Tentative Budget CW E. Yerdon - it's a big raise for a year - impressed with job performance. Tanya - Paul's salary included the Town paying for 2 person health insurance, Russell's 1 person

A5132.4 Garage - Contractual +\$ 5,000.00

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|---------------|---|----------------|
| A5140.4 | Brush & Weeds - New Account for Mowing Mowing/tree removal should be under General not Highway | +\$ 7,500.00 |
| A9060.8 | Hosp & Medic Insurance Insurance cheaper for 1 person | -\$ 3,200.00 |
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| General Fund: | Total Appropriations | \$ 350,716.00 |
| | Estimated Revenue | \$ 29,100.00 |
| | Unexpended Fund Balance | \$ 000.00 |
| A1001 | Real Property Taxes | \$ 321,616.00 |
| Highway Fund: | | |
| DA5112.2 | Improvements - Capital Outlay Decrease is due to the demolition of the old town barn and to build a new cold storage building on the site of the new town barn property projects for 2019 \$ 150,000.00 was put in this account. The other \$ 10,965.00 was additional money received for Extreme Weather and Pave NY in 2019. | -\$ 139,035.00 |
| DA5130.2 | Machinery - Equipment Increase is for a new loader, new Road Mower/Gradall depends on which piece of equipment is feasible. Right now the trucks are 2007, 2014 & 2017 | +\$ 99,000.00 |
| DA5142.1 | Snow Removal - Contractual Increase is for the purchase of salt and sand | +\$ 20,000.00 |
| DA5148.1 | Services for Other Gov. - Contractual Increase is for the purchase of salt and sand for County Highways | +\$ 40,000.00 |
| DA9010.8 | Employee Benefits - Retirement This increase is per the proposed bill. | +\$ 5,500.00 |
| DA9030.8 | Employee Benefits - Social Security This increase is due to the actual payments made - the Social Security rate has increased for the Employer. | +\$ 2,500.00 |
| DA9060.8 | Employee Benefits - Hospital & Medical This decrease is due to actual bill, one employee has opted out of insurance. | -\$ 14,000.00 |
| DA9710.7 | Debt Services - Interest The interest should decrease each year. | -\$ 1,500.00 |
| DA2300 | Services for Other Government Increase due to County Contract | +\$ 60,200.00 |

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|---------------|-------------------------|---------------|
| Highway Fund: | Total Appropriations | \$ 793,200.00 |
| | Estimated Revenue | \$ 258,185.00 |
| | Unexpended Fund Balance | \$ 55,000.00 |
| DA1001 | Real Property Taxes | \$ 480,015.00 |

Light District - stayed the same at \$ 7,500.00

Fire District - stayed the same at \$ 45,500.00

Motion was made by Erwin Webb seconded by Elaine Yerdon to adjourn the meeting at 8:38pm.

ADOPTED Ayes 5 T. Yerdon, E. Yerdon, E. Webb
Nays 0

The next Town of Redfield Town Board meeting will be held Tuesday, October 13, 2020 at 7:30pm.

September 30, 2020
Susan Hough, Town Clerk

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