

SPECIAL BUDGET WORKSHOP MEETING, TOWN OF REDFIELD, OCTOBER 21, 2025

The special meeting of the Redfield Town Board was held on October 21, 2025 at the Redfield Municipal Building at 6:01pm. Roll call was taken and the following board members were present:

- Mitchell Yerdon – Supervisor
- Elaine Yerdon – Councilwoman
- Terry Harlander - Councilman
- Corey Yerdon – Councilman
- Carla Bauer – Councilwoman

In addition, Russell Montieth -Highway Superintendent and Town Clerk Susan Hough

Pledge of the Allegiance was said.

Town Clerk went down through the 2026 Tentative Budget
Tentative Budget – General

Justice – Contractual	A1110.4	- \$ 1,000.00
Supervisor – Contractual	A1220.4	+ \$ 2,500.00 updated
Supervisor Contractual was not updated so it was at \$ 0.00		
Independ & Auditing – Contractual	A1320.4	+ \$ 260.00
Assessor – Personal Services	A1355.1	+ \$ 500.00
Assessor Contractual	A1355.4	- \$ 2,000.00 updated
Town Clerk- Contractual	A1410.4	+ \$ 50.00
Buildings – Personal Services	A1620.1	+ \$ 500.00
Unallocated Insurance	A1910.1	+ \$ 300.00
Control of Dogs - Personal Services	A3510.1	+ \$ 68.00
Safety Inspection – Contractual	A3620.4	+ \$ 35.00
Ambulance Service – Contractual	A4540.4	+ \$ 803.00
Supt of Highways - Personal Services	A5010.1	+ \$ 1,500.00 updated
Brush & Weeds – Personal Services	A5140.1	+ \$ 1,500.00 updated
Publicity – Contractual	A6410.4	- \$ 300.00
Garbage – Contractual	A8160.4	+ \$ 5,000.00
Cemeteries – Contractual	A8810.4	+ \$10,000.00
Hosp & Medic Ins – Contractual	A9060.8	+ \$ 2,190.00
Serial Bond – Interest	A9710.7	- \$ 300.00
Property Taxes	A1001	+ \$ 7,000.00
Interest & Penalty on Property Tax	A1090	+ \$ 800.00
Non-Proper Tax Distribution by County	A1120	+ \$ 5,000.00
Sale of Cemetery Lots	A2190	+ \$ 400.00
Interest & Earnings	A2290	+ \$10,000.00
Dog Licenses	A2544	+ \$ 100.00
Per Capita	A3001	+ \$ 894.00
Mortgage Tax	A3005	+ \$ 3,500.00

General Repairs – Personal Services	DA5110.1	+ \$ 5,000.00	
General Repairs – Contractual	DA5110.4	- \$ 2,000.00	
General Repairs –FEMA	DA5110.4.1	+ \$ 25,000.00	
Capital Outlay	DA5112.2	+ \$ 45,000.00	
Machinery – Personal Services	DA5130.1	+ \$ 2,000.00	
Machinery – Equipment	DA5130.2	- \$ 50,000.00	
Snow Removal – Personal Services	DA5142.1	+ \$ 3,050.00	+ \$ 1,500.00 updated
Services for Other Gov-Personal Ser	DA5148.1	+ \$ 3,050.00	+ \$ 1,500.00 updated
State Retirement	DA9010.8	+ \$ 8,000.00	
Social Security	DA9030.8	+ \$ 1,500.00	
Unemployment Insurance	DA9050.8	+ \$ 3,000.00	
Hosp & Medical Insurance	DA9060.8	+ \$ 400.00	
Serial Bond Interest	DA9710.7	- \$ 300.00	
Property Taxes	DA1001	+ \$ 8,000.00	
Services for Other Government	DA2300	+ \$ 19,630.00	
Interest & Earnings	DA2401	+ \$ 16,000.00	
FEMA	DA4960	+ \$ 25,000.00	
Tentative Budget – Fire District			
Fire Contract – Contractual	SF3410.4	+ \$ 1,500.00	
Tentative Budget – Street Lights			
Street Lights – Contractual	SL5182.4	- \$ 1,600.00	

Supervisor Mitchell Yerdon – talked to the Headstone business in Sandy Creek- we need to start putting money into the Cemetery fund to get the headstones fixed, it could take 3 – 4 years.

Russell Montieth – Highway Superintendent – added \$ 45,000.00 more for paving/ repairs - would like to do Little John Drive, 1 ½ miles reprofile – dirt road section – 1 mile to Co Rt 17 would be chip sealed – this would put Little John Drive back on the 10-year plan. Would like to work on Waterbury Road in 2027. CM C. Yerdon – be great to get it done and off the list.

Supervisor Mitchell Yerdon – we can add \$ 7,163 to be under the 2% tax cap. We updated some funds for a total of \$ 6,500.00 still under the 2% tax cap.

FUND	APPROPRIATIONS	ESTIMATED REVENUE	UNEXPENDED FUND BAL.	AMOUNT RAISED TAX
GENERAL FUND	\$ 445,330.00	\$ 68,044.00	\$ 16,786.00	\$ 360,580.00
HIGHWAY FUND	\$ 1,225,000.00	\$ 511,000.00	\$ 296,500.00	\$ 417,500.00
TOTAL TOWN	\$ 1,670,330.00	\$ 579,044.00	\$ 313,286.00	\$ 778,000.00
<u>SPECIAL DISTRICTS</u>				
FIRE DISTRICT	\$ 51,500.00	\$ 0.00	\$ 0.00	\$ 51,500.00
STREET LIGHTING	\$ 6,900.00	\$ 0.00	\$ 0.00	\$ 6,900.00
TOTAL SPECIAL DISTRICTS	\$ 58,400.00	\$ 0.00	\$ 0.00	\$ 58,400.00
GRAND TOTAL	\$1,728,730.00	\$ 579,044.00	\$ 313,286.00	\$ 836,400.00

Resolution 25-

Motion was made by Elaine Yerdon and seconded by Corey Yerdon that 2026 Tentative Budget be the 2026 Preliminary Budget with the above additions/subtractions.

ADOPTED Ayes 5 M. Yerdon, C. Yerdon, T. Harlander, C. Bauer, E. Yerdon
Nays 0

Resolution 25-

Motion was made by Elaine Yerdon and second by Corey Yerdon to authorize Town Clerk Susan Hough to advertise **LEGAL NOTICE** A public hearing will be held by the Town Board of the Town of Redfield, at the Redfield Municipal Building located at 4830 Co Rt 17, Redfield, NY 13437 on Thursday, November 6, 2025 at 6:30pm. The purpose of this hearing is to consider the execution of a contract with the Redfield Volunteer Fire Co., Inc. for fire protection to be furnished to the "Town of Redfield Fire Protection District" upon the general terms as follows: 1. The Fire Department of said Fire Company shall answer and attend upon all calls in the area contained in the "Town of Redfield Fire Protection District." 2. The proposed contract shall run for three (3) years from January 1, 2026 to December 31, 2028. 3. For such services, the Redfield Volunteer Fire Co., Inc. shall receive the sum of \$ 51,500.00 for 2026, \$ 53,000.00 for 2027 and \$ 55,000.00 for 2028. All interested persons will be heard at the above-mentioned time and place.

ADOPTED Ayes 5 M. Yerdon, C. Yerdon, T. Harlander, C. Bauer, E. Yerdon
Nays 0

Resolution 25-

Motion was made by Elaine Yerdon and second by Corey Yerdon to authorize Town Clerk Susan Hough to advertise **LEGAL NOTICE** that the Preliminary Budget of the Town of Redfield for fiscal year beginning January 1, 2026 has been completed and filed in the Town Clerk's Office located at 4830 Co Rt 17, Redfield, NY 13437, where it is available for inspection by any person or persons interested therein, during normal business hours (Tuesday & Wednesday 9am-2pm, Thursday 6:30pm -8pm). Further notice is hereby given that the Town Board of the Town of Redfield will review said preliminary budget and hold a public hearing thereon at the Redfield Municipal Building located at 4830 Co Rt 17, Redfield, NY 13437 on Thursday, November 6, 2025 as soon as the preceding Fire Contract Public Hearing at 6:30pm is adjourned. Further notice is hereby given that the Regular November meeting will be held Thursday, November 6, 2025 as soon as this Public Hearing is adjourned. Pursuant to Section 108 of the Town Law, the proposed salaries of the following elected town officials are hereby specified: Supervisor - \$ 15,000.00, Town Justice -\$ 12,600.00, Town Clerk - \$ 12,500.00, Councilmen (4) - \$ 2,500.00 each, Supt. of Highway -\$ 56,121.00

ADOPTED Ayes 5 M. Yerdon, C. Yerdon, T. Harlander, C. Bauer, E. Yerdon
 Nays 0

A motion was made by Carla Bauer and seconded by Terry Harlander to adjourn at 7:39 p.m.

ADOPTED Ayes 5 M. Yerdon, C. Yerdon, T. Harlander, E. Yerdon, C. Bauer
 Nays 0

The next Town of Redfield Town Board meeting will be held Thursday, November 6, 2025 at approximately 6:30pm.

October 21, 2025
Susan C. Hough, Town Clerk

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